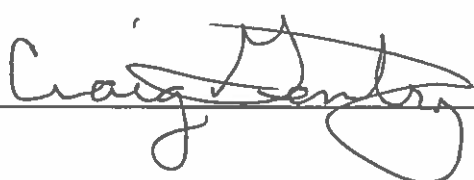


DELL CITY INDEPENDENT SCHOOL DISTRICT
 FISCAL YEAR 2015-2016
 ORIGINAL BUDGET

Fund 199 General Fund	<u>Current Adopted Budget</u>		
Revenue:			
5700 Local & Intermediate Sources	699,778.00		
5800 State Programs	719,310.00		
Total Estimated Revenue	1,419,088.00		
Appropriations:			
00 Operating Transfers Out (to C/N)	-		
11 Instruction	661,591.00		
12 Instructional Resources	3,795.00		
13 Staff & Curriculum Development	13,580.00		
23 School Leadership	96,498.00		
31 Guidance & Counseling	19,209.00		
33 Health Services	1,039.00		
34 Transportation Services	30,000.00		
36 Extracurricular/ Co-curricular Activities	60,000.00		
41 District Administration	220,000.00		
51 Maintenance & Operations	160,000.00		
53 Data Processing Services	100,000.00		
81 Facilities Acquisition & Construction	11,376.00		
99 Consultants	42,000.00		
Total Appropriations	1,419,088.00		
Equity (Revenues-Expenditures)	-		

Fund 101 Food Service	<u>Current Adopted Budget</u>		
Revenue:			
5700 Lunchroom Sales	3,200.00		
5800 State Programs	2,188.00		
5900 Federal Programs	49,000.00		
00 Operating Transfers In (from 199)	-		
Total Estimated Revenue	54,388.00		
Appropriations:			
35 Food Services	54,000.00		
51 Maintenance & Operations	-		
Total Appropriations	54,000.00		
Equity (Revenues-Expenditures)	388.00		

Approved: 

Date: 8-27-15