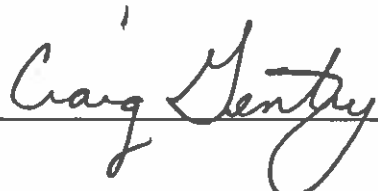


DELL CITY INDEPENDENT SCHOOL DISTRICT
 FISCAL YEAR 2014 - 2015
 REQUEST TO AMEND ORIGINAL BUDGET

BUDGET AMENDMENT #1 3/26/2015

Fund 199 General Fund	Current Adopted Budget	Proposed Amendment	Amended Budget
Revenue:			
5700 Local & Intermediate Sources	564,581.00	-	564,581.00
5800 State Programs	870,060.00	-	870,060.00
Total Estimated Revenue	1,434,641.00	-	1,434,641.00
Appropriations:			
00 Operating Transfers Out (to C/N)	-	-	-
11 Instruction	744,333.00	27,258.00	771,591.00
12 Instructional Resources	29,695.00	(10,000.00)	19,695.00
13 Staff & Curriculum Development	53,833.00	(24,258.00)	29,575.00
23 School Leadership	101,498.00	(25,000.00)	76,498.00
31 Guidance & Counseling	19,209.00	-	19,209.00
33 Health Services	11,539.00	-	11,539.00
34 Transportation Services	28,896.00	-	28,896.00
36 Extracurricular/ Co-curricular Activities	52,235.00	-	52,235.00
41 District Administration	197,694.00	10,000.00	207,694.00
51 Maintenance & Operations	142,142.00	-	142,142.00
53 Data Processing Services	13,099.00	7,000.00	20,099.00
81 Facilities Acquisition & Construction	22,376.00	-	22,376.00
99 Appraisal District	18,092.00	15,000.00	33,092.00
Total Appropriations	1,434,641.00	-	1,434,641.00
Equity (Revenues-Expenditures)	-	-	-

Fund 101 Food Service	Current Adopted Budget	Proposed Amendment	Amended Budget
Revenue:			
5700 Lunchroom Sales	3,000.00	-	3,000.00
5800 State Programs	2,188.00	-	2,188.00
5900 Federal Programs	40,000.00	-	40,000.00
00 Operating Transfers In (from 199)	-	-	-
Total Estimated Revenue	45,188.00	-	45,188.00
Appropriations:			
35 Food Services	45,188.00	-	45,188.00
51 Maintenance & Operations	-	-	-
Total Appropriations	45,188.00	-	45,188.00
Equity (Revenues-Expenditures)	-	-	-

Approved: 

Date: 3/26/2015